

Report by: Cambridgeshire Community Foundation

To: Area Committee – East, 14th October 2010

Wards: Abbey, Coleridge, Petersfield, Romsey

<p style="text-align: center;">Community Development Grants 2010-11</p>
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1. Introduction

This report sets out the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present applications to an independent grant panel with local knowledge; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects.

2. Recommendations

To consider the grant applications and agree recommendations detailed below.

Community Development current applications.				Available: £10,465	
CCF ID	Group	Project	Requested £	Recommended from Area Committee Grants £	Offer from other CCF funds £
WEB13102	Friends of Mill Road Cemetery	a contribution to revenue costs, the purchase of gardening materials (spring bulbs, bird boxes etc) and a shed for storage.	411	411	0
2559	Cherrytrees Over 50s	to pay for a Christmas trip and a show.	900	900	0
Total			1,311	1,311	0
Remaining			9,154	9,154	

3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

2010-11						
Area	Population	Mapping Poverty score	Combined score	Community Development £	Leisure £	Total £
North	29%	40%	36.5%	17,200	4,570	21,770
East	29%	35%	32.8%	14,930	3,970	18,900
South	21%	20%	20.4%	9,250	2,460	11,710
West Central	21%	5%	10.3%	4,720	1,250	5,970
Total				46,100	12,250	58,350

4. East Area Committee 2010-11 Community Development applications

4.1 Community Development spend to date: £4,465

ID	Group	Project	AC Grant
WEB10768	Barnwell Baptist Church	to go towards the cost of a coach hire for a summer trip to Great Yarmouth	£250
WEB9214	Petersfield Area Community Trust	2 community events, administration costs and volunteer training	£450
WEB11524	Mill Road Winter Fair	publicity, safety measures and platforms/PA systems for entertainment at the fair	£1,250
WEB8889	Christ the Redeemer Church	to provide a week long holiday club in the summer holiday for families, including activities and a day trip to Shepreth Wildlife Park	£895 (Chair's Action)
WEB12488	Christ the Redeemer Church	to allow volunteers to take food hygiene training courses and children's first aid courses for working with children	£1,370 (Chair's Action)

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2532	East Barnwell Friendship Club	to pay for a coach to have a day at the seaside, and also to pay for a meal later in the year.	£250 (Chair's Action)
Total			£4,465
Remaining			£10,465

4.2 Applications from groups in East area received since 1 April 2010 and considered for alternative CCF managed funds.

				Sums awarded
WEB9214b	Petersfield Area Community Trust (PACT)	towards running costs, including two community events, administration costs and training	Grassroots Small Grants Cambridgeshire	£450
WEB11524a	Mill Road Winter Fair	to go towards holding the Mill Road Winter Fair, including volunteer costs, operational costs and publicity costs	Grassroots Small Grants Cambridgeshire	£2,500
WEB11107	Encompass Network	towards running the Pink Festival 2011, including costs for power and lighting, toilets and equipment.	Grassroots Small Grants Cambridgeshire	£5,000
WEB5722b	Advocacy Partners Speaking Up	to fund a weekly Drop-In Information Bar for people with learning disabilities in Cambridge.	Microsoft Research Limited Fund	£600
WEB13753	Parent Free Zone (PFZ)	to fund the provision of a healthy meal for approx 20 young people on youth club evenings during the spring and summer term 2011.	High Sheriff's Award Scheme	Under Review
WEB9968	German Saturday School			Rejected
WEB8833	Mill Road Festive Lights			Rejected

4.3 Grant application background information

East Area Committee 2010-11 grants	CCF ref 2559
Date received by CCF: 23/07/2010	
Applicant: Cherrytrees Over 50's	Ward(s) : Petersfield
Purpose of group: Social activities for members (aged 63 - 95) and outings at Christmas and summer, (shopping, seaside, garden centres etc) to keep members active - to keep in touch when ill. Entertainment and a speaker once a month.	
Project: to pay for a christmas trip and show	
Breakdown of costs: Volunteer costs: admin expenses and bookings: £40, requested £30 Operational/activity costs: outings-tickets, transport, food: £920, requested £865 Office, overhead, premise costs: telephone and postage: £40, requested £5	
Total cost: £1,000	Requested: £900.00
Expected benefits or outcomes as a result of funding as described by the applicant: New experiences and enjoyment, leading to further discussions. Number of beneficiaries: 25	
Background information: This is a self-help club, run by older people for older people, many of whom are socially isolated. Most members live alone and many have physical disabilities, including wheelchair users. It was agreed that the group wanted to take this trip at an executive meeting on the 16th July 2010. CCF Comments: The group received £500 from an alternative CCF managed fund in 2009 to cover the costs of a coach with disabled access to take 35 members on a summer trip. CCF have been unable to contact the applicant to discuss the application and therefore have no further comments to add.	
Previous funding from this Area Committee: none	
CCF recommendation: Award £900	

East Area Committee 2010-11 grants	CCF ref WEB13102
Date received by CCF: 16/07/2010	
Applicant: Friends of Mill Road Cemetery	Ward(s) : Petersfield / Romsey
<p>Purpose of group: Friends of Mill Road Cemetery is a volunteer group dedicated to the preservation and enhancement of a major historic and environmental resource. The Friends host a number of events in and about the Cemetery throughout the year. Every April the Friends organise a Cemetery Spring Clean Day and each Summer a Cemetery Open Day which includes a variety of events for all ages. In the Autumn, the Friends host an illustrated talk about an aspect of the Cemetery, ranging from the importance of cemeteries in English heritage to the history of the former chapel or the botany of the graveyard and the meadow-area. The Friends are affiliated with the National Federation of Cemetery Friends.</p>	
<p>Project: to contribute to revenue costs, to contribute to the purchase of gardening materials (e.g. spring bulbs, tools, an events table / awning, bird boxes) and to contribute to the purchase of a shed to provide secure storage.</p>	
<p>Breakdown of costs: Operational / activity costs – Insurance £225.00, subs to National Federation of Cemeteries £20.00, subs to Cambridge Past, Present and Future £35.00, subs to Cambridgeshire Gardens Trust £25.00, subs to Antiquarian Society £15.00, subs to Cambs Family History £12.00, subs to Family History CD £24.00, AGM Room Hire £85.00, AGM Printing and publicity £170.00 = £611.00 Requested £137.00 Purchase of materials – Bulbs for Spring events £40.00, plug plants for meadow and shrubs £100.00, tools for clear ups £70.00, events display table and awning £200.00, storage shed £200.00, bird boxes £40.00 = £650.00 Requested £137.00 Publicity costs – postage and Stationery £50.00, printing additional to AGM £300.00, design work to reflect website, £200.00, events related extra costs £100.00 = £650.00 Requested £137.00</p>	
Total cost: £1,911	Requested: £411.00
<p>Expected benefits or outcomes as a result of funding as described by the applicant: We are seeking to increase the number of members of the organisation. This will provide a larger base for both raising money and volunteers towards the upkeep of the cemetery. We are also seeking to increase active community use of the cemetery which in turn will enhance the safety and enjoyment of the public. Number of beneficiaries: 3,000</p>	

Background information: The Petersfield Area has the smallest amount of public open space per head of the population of any city ward. The cemetery is a valued resource and evidence of this is seen by the large number of people who use the area for both walking and quiet contemplation. Our AGM and other public events we organise are extremely well attended indicating a considerable interest from the local community.

CCF Comments: The Friends of Mill Road Cemetery committee focuses largely on obtaining new members (they hope to have 200 by 2012), raising the profile of the Cemetery in the community and liaising with local government and dealing with the day-to-day maintenance of the space. The group has two main sub-committees – one for Wildlife and one for History – and hosts some events including History Walks and school projects. By maintaining strong links with other heritage groups the group feels it is best able to answer inquiries about the history of the cemetery and is also able to keep in touch with the cemetery's context. Membership to these groups is not essential, but links are beneficial for the group.

The previous committee did a lot of fundraising but hardly spent any money, so the group has high reserves (around £2,000). These will be spent in 2011 on improving the cemetery.

The committee and Wildlife sub-committee are also planning to create a meadow space in the cemetery, and they are requesting funding to contribute to the necessary items to create this. The meadow space will encourage different species of insects, mammals, flora and fauna to flourish.

Previous funding from this Area Committee: £200 in 04/05 for insurance; £754 in 05/06 for activities and repairs; £186 in 05/06 for insurance; £281 in 97/08 for insurance and leaflets; £1,191 in 07/08 for insurance and restoration.

CCF recommendation: Award £411

5. East Area Committee 2010-11 Leisure applications

5.1 Leisure 2010-11 spend to date: £0

If the above recommendations are agreed, the following budget will be available for later applications

2009-10	Budget £	Allocated £	Remaining £
Community Development	14,930	5,776	9,154
Leisure	3,970	0	3,970
Total	18,900	5,776	13,124

BACKGROUND PAPERS and research used in the preparation of this report:

Grant applications.

Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or

marion@cambscf.org.uk

Appendix 1
Area Committee grant conditions

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
 - constituted voluntary and not-for-profit organisations.
 - groupings of local residents able to meet basic accountability requirements.
 - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.